

FY 2021 Summary of charter school proposed budget

CTDS number 078608000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	568,166	489,791	-13.8%
Support Services			
2100 Students	149,883	104,796	-30.1%
2200 Instruction	0	0	
2300 General Administration	40,475	62,508	54.4%
2400 School Administration	326,843	228,524	-30.1%
2500 Central Services	399,917	617,603	54.4%
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	147,227	102,939	-30.1%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,632,511	1,606,161	-1.6%
200 Special Education			
1000 Instruction	71,969	50,320	-30.1%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	71,969	50,320	-30.1%
400 Pupil Transportation	24,763	25,071	1.2%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,729,243	1,681,552	-2.8%

The budget of Florence Crittenton Services of Arizona for fiscal year 2021 was officially proposed by the Governing Board on June 12, 2020. The complete budget may be reviewed by contacting Dawn Woods, Chief Academic Officer at 6022884518 or dwoods@glaz.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	68,299	50,320	-26.3%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	68,299	50,320	-26.3%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,729,243	1,681,552	-2.8%
Classroom Site Projects	84,000	90,750	8.0%
Instructional Improvement	0	0	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	132,350	171,104	29.3%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,945,593	1,943,406	-0.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	47,218
Average salary of all teachers employed in the prior year 2020	46,292
Increase in average teacher salary from the prior year 2020	926
Percentage increase	2.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	45,519
Total percentage increase in average teacher salary since FY 2018	3.7%