

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078608000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	509,776	540,410	6.0%
Support Services			
2100 Students	67,117	122,421	82.4%
2200 Instruction	0	0	
2300 General Administration	173,455	217,763	25.5%
2400 School Administration	237,610	248,670	4.7%
2500 Central Services	122,128	142,002	16.3%
2600 Operation & Maintenance of Plant	149,359	130,916	-12.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	136,547	152,722	11.8%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,395,992	1,554,904	11.4%
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	66,036	68,299	3.4%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	66,036	68,299	3.4%
400 Pupil Transportation	24,000	32,000	33.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,486,028	1,655,203	11.4%

The budget of Florence Crittenton Services of Arizona for fiscal year 2020 was officially proposed by the Governing Board on June 07, 2019. The complete budget may be reviewed by contacting Dawn Woods, Chief Academic Officer at 6022884518 or dwoods@glaaz.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	66,036	68,299	3.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	66,036	68,299	3.4%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	1,486,028	1,655,203	11.4%
Classroom Site Projects	59,704	84,000	40.7%
Instructional Improvement	0	0	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	85,788	92,704	8.1%
State Projects	95,000	100,796	6.1%
Capital Acquisitions	0	0	
Total Expenses	1,726,520	1,932,703	11.9%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	48,066
Average salary of all teachers employed in the prior year 2019	46,218
Increase in average teacher salary from the prior year 2019	1,848
Percentage increase	4.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	45,519
Total percentage increase in average teacher salary since FY 2018	5.6%

This is a notification that the above mentioned Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2020 Expenditure Budget.

Meeting Date: 6/18/2019

Time: 5:00pm

Location:

Street Address: 715 W. Mariposa St.

Bldg: A Rm/Ste: 205

City: Phoenix State: AZ Zip: 85020

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Dawn Woods

Phone: 602 288-4518

Email Address: dwoods@glaz.org

Phone Ext: 152

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: