

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078608000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	530,179	509,776	-3.8%
Support Services			
2100 Students	33,834	67,117	98.4%
2200 Instruction	0	0	
2300 General Administration	245,440	173,455	-29.3%
2400 School Administration	251,161	237,610	-5.4%
2500 Central Services	162,700	122,128	-24.9%
2600 Operation & Maintenance of Plant	158,827	149,359	-6.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	137,441	136,547	-0.7%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,519,582	1,395,992	-8.1%
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	55,337	66,036	19.3%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	55,337	66,036	19.3%
400 Pupil Transportation	24,000	24,000	0.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,598,919	1,486,028	-7.1%

The budget of Florence Crittenton Services of Arizona, Inc. (d.b.a. Girls Leadership Academy of AZ) for fiscal year 2019 was officially proposed by the Governing Board on June 08, 2018. The complete budget may be reviewed by contacting Dawn Woods, Chief Academic Officer at 6022884518 or dwoods@glaz.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	55,337	66,036	19.3%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	55,337	66,036	19.3%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	1,598,919	1,486,028	-7.1%
Classroom Site Projects	62,543	59,704	-4.5%
Instructional Improvement	0	0	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	96,541	85,788	-11.1%
State Projects	72,688	95,000	30.7%
Capital Acquisitions	0	0	
Total Expenses	1,830,691	1,726,520	-5.7%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	46,576
Average salary of all teachers employed in the prior year 2018	45,519
Increase in average teacher salary from the prior year 2018	1,057
Percentage increase	2.3%

Comments on Average Salary Calculation (Optional):

This is a notification that the above mentioned Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2019 Expenditure Budget.

Meeting Date: 6/19/2018 Time: 5:00pm

Location:
Street Address: 715 W Mariposa Street
Bldg: A Rm/Ste: 205
City: Phoenix State: AZ Zip: 85013

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Dawn Woods Phone: 602 288-4518
Email Address: dwoods@glaz.org Phone Ext: 152

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: